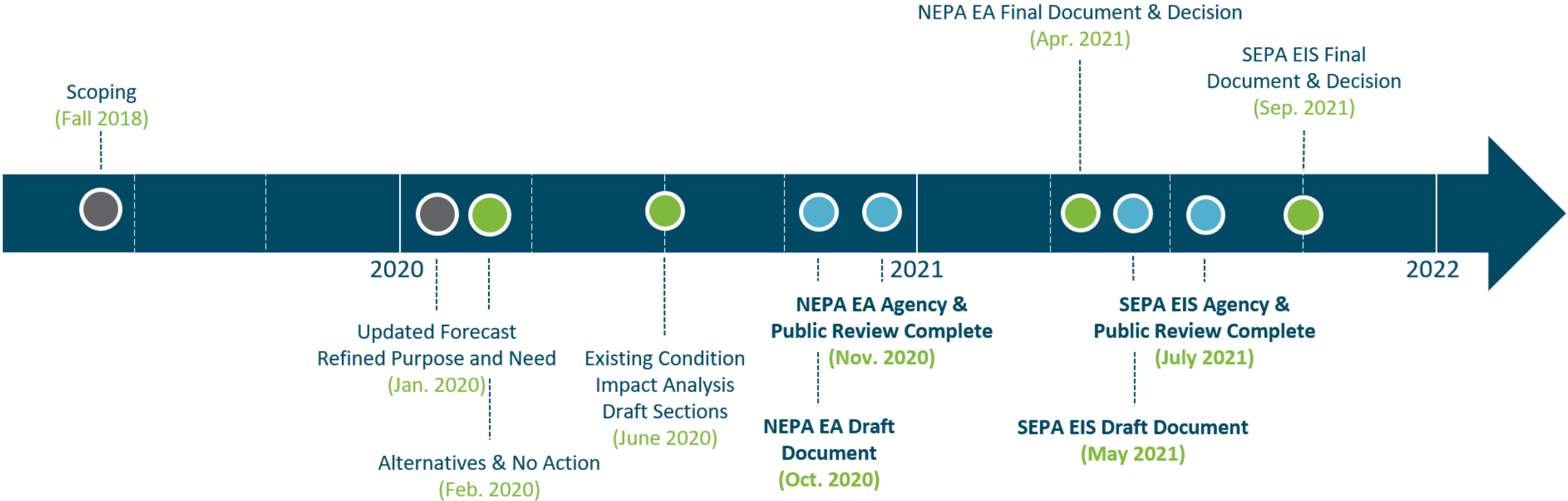


# Sustainable Airport Master Plan Near-Term Projects Environmental Review

## Contract Budget Increase Request

# Schedule



- = Completed
- = Key milestones
- = Agency and Public Comment Period

# Accomplishments

- Agency and public scoping
- Scoping Report
- Demand forecast update and Constrained Operating Growth Scenarios
- Preliminary Purpose and Need documentation

# Budget Increase Justification

- Planning work extension and advance planning coordination
- Expanded scoping process and extensive engagement and community outreach
- Additional technical analysis
- Separation of National Environmental Policy Act (NEPA) and State Environmental Policy Act (SEPA) processes

# Budget Increase Justification Example

## Extensive Engagement and Outreach - Scoping

- Public agency meeting: 7 agencies attended
  - Public open houses: 300+ attendees
  - Online open house\*: ~3,500 site visits
  - Agency commentors: ~10
  - Individual commentors: ~750
  - Outreach
    - Post cards\* (14,000)
    - Airmail (95,000)
    - Media Advisories
    - Local Online Media
    - Local Newspaper
    - Emails
    - Social Media
    - Community Events
- \*Five languages

# Request

Authorization	Total
Previous authorizations (11/10/2015)	\$3,000,000
Current request for authorization	\$3,400,000
Total authorizations, including this request	\$6,400,000